

Procurement Schedule for Civil Works under SSA, NPEGEL and KGBV for the year 2016- 17

State Project Office

S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs.)	Procurement Actions 2016-17											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Civil Works	New Primary School (Rural)	10	Open Tender	284.04								<u>1,2,3</u> 9	<u>4,5,</u> 9		<u>6,7,</u> 9	<u>8,9</u> 8,9
2	Civil Works	New Upper Primary (Rural)	5	Open Tender	155								<u>1,2,3</u> 9	<u>4,5,</u> 9		<u>6,7,</u> 9	<u>8,9</u> 8,9
3	Civil Works	Dilapidated Building (Pri)	104	SMC	2882.88											<u>6,7</u> 9	<u>8,9</u> 9
4	Civil Works	Dilapidated Building (UP)	35	SMC	1085.00000											<u>6,7</u> 9	<u>8,9</u> 9
5	Civil Works	Dilapidated ACR of PS	36	SMC	180.00000											<u>6,7</u> 9	<u>8,9</u> 9
6	Civil Works	Dilapidated ACR of UPS	4	SMC	20.00000											<u>6,7</u> 9	<u>8,9</u> 9
7	Civil Works	Additional Class Room (Urban)	69	SMC	358.5											<u>6,7</u> 9	<u>8,9</u> 9
8	Civil Works	CWSN Friendly Toilets	808	SMC	214.24											<u>6,7</u> 9	<u>8,9</u> 9
9	Civil Works	Ramps with Handrails	1070	SMC	374.5											<u>6,7</u> 9	<u>8,9</u> 9
10	Civil Works	Construction of Hostel in existing Govt UPS	2	Open Tender	208								<u>1,2,3</u> 9	<u>4,5,</u> 9		<u>6,7,</u> 9	<u>8,9</u> 8,9

Method of Procurement

**Community Construction
Open tender**

Procurement

- 1. Preparation of specifications and bids**
- 2. Issue of Invitation to bid.**
- 3. Open bids**
- 4. Evaluation of bids**
- 5. Award of contracts**
- 6. Construction 25% complete**
- 7. Construction 50% complete**
- 8. Construction 75% complete**
- 9. Construction 100% complete**

Champhai District																		
S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2016-17												
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
1	CWSN	Wheelchair	10	Limited Tender	0.870						<u>1,2,3</u> 6	<u>4,5,6</u> 6						
		Underarm Crutch	15	Limited Tender	0.270						<u>1,2,3</u> 6	<u>4,5,6</u> 6						
		Hearing Aids	12	Limited Tender	1.080						<u>1,2,3</u> 6	<u>4,5,6</u> 6						
		Spectacles	350	Limited Tender	2.450					<u>1,2,3</u> 6	<u>4,5,6</u> 6							
		Large Print Textbook	6	Limited Tender	0.210												<u>5,6</u> 6	
		Total	393		4.880													
2	MANAGEMENT & MIS	A4 Xerox Pper	20 Boxes	Limited Tender	4.400				<u>1,2,3</u> 6	<u>4,5,6</u> 6								
		Toner & Cartridge	15 nos	Limited Tender	0.850				<u>1,2,3</u> 6	<u>4,5,6</u> 6								
		Computer Accesoiestr	5 unit	Limited Tender	2.000					<u>1,2,3</u> 6	<u>4,5,6</u> 6							
		Office stationery	as per required	Limited Tender	2.000				<u>1,2,3</u> 6	<u>4,5,6</u> 6								
		Advertisement	as per required	Single Tender	0.500								<u>5,6</u> 6					
		Total			9.750													
Special Training for		Development of Household Survey materials	1	Limited Tender	0.500					<u>1,2,3</u> 6	<u>4,5,6</u> 6							
		School Bag	1000	Limited Tender	4.000					<u>1,2,3</u> 6	<u>4,5,6</u> 6							
		Exercise Books	12000	Limited Tender	3.600					<u>1,2,3</u> 6	<u>4,5,6</u> 6							
		First Aid Box	20	Limited Tender	0.300						<u>1,2,3</u> 6	<u>4,5,6</u> 6						
		Other material	1	Limited Tender	0.900							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		Schooling Material	18	Limited Tender	0.360							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		TLM for children	220	Limited Tender	1.100							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		Laptop	15	Limited Tender	6.300							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		Big Screen Monitor/TV	15	Limited Tender	9.750							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		UPS 24 Volt	15	Limited Tender	1.125							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		HDMI Cable	15	Limited Tender	0.375							<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		Spectacles	430	Limited Tender	2.150								<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Printing of Large Print	8	Limited Tender	0.240								<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Developing Film	10	Limited Tender	5.000								<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Projector	4	Limited Tender	0.400								<u>1,2,3</u> 6	<u>4,5,6</u> 6				

Lunglei District																	
S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2016-17											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Management & MIS	Laptop Computer	1	Limited Tender	0.7										<u>1.2.3.</u> 6	<u>4.5.6</u> 6	
		Stationeries	as per requirement	Limited Tender	2.45							<u>1.2.3.4.</u> 5 6	<u>6</u> 6				
		Sub Total			3.15												
2	(CWSN)IE	Wheel Chair	15	Limited Tender	1.305										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Crutch	16	Limited Tender	0.288										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Hearing Aids	10	Limited Tender	0.9										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Spectales	400	Limited Tender	2.8										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Large Print Textbook	32	Limited Tender	1.12										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Braille Textbook	4	Limited Tender	0.14										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Sub Total	477		6.553												
3	RSTC	TLM for Teachers (Map, Chart)	5 centre	Limited Tender	5.00						<u>1.2.3</u> 6	<u>4.5</u> 6	<u>6</u> 6				
		TLM for Children (Mathematics Kit)	5 centre	Limited Tender	8.00							<u>1.2</u> 6	<u>3.4</u> 6		<u>5.6</u> 6		
		Play Material	5 centre	Limited Tender	6.00						<u>1.2.3.4.5</u> 6	<u>6</u> 6					
		First Aid box	5 centre	Limited Tender	1.00				<u>1.2.3</u> 6	<u>4.5.6</u> 6							
		Sintex 2000 ltr	10	Limited Tender	1.20										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Alluminium Trunk	300	Limited Tender	3.00									<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6	
		Filter	20	Limited Tender	0.50								<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6		
		Plastic Chair	150	Limited Tender	0.75							<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6			
		Book shelf	30	Limited Tender	0.36									<u>1.2.3</u> 6	<u>4.5</u> 6	<u>6</u> 6	
		Study Table	75	Limited Tender	0.75										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Dining Table	30	Limited Tender	0.45									<u>1.2.3</u> 6	<u>4.5.6</u> 6		
		Hostel Uniform	150	Limited Tender	2.25								<u>1.2.3</u> 6	<u>4.5.6</u> 6			
		Schoo, shoe with socks	150	Limited Tender	1.20										<u>1.2.3</u> 6	<u>4.5.6</u> 6	
		Casual Shoe	150	Limited Tender	1.05						<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6				
		Sweater	300	Limited Tender	1.05								<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6		
		Casual Dress	300	Limited Tender	3.00								<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6		
Slipper	150	Limited Tender	0.45										<u>1.2</u> 6	<u>3.4</u> 6	<u>5.6</u> 6		

5	Special Training for mainstreaming of out of school children	Utensils	1	Limited Tender	1.000								1,2,3 6	4,5,6 6				
		Bedding Facilities	32	Limited Tender	1.328									1,2,3 6	4,5,6 6			
		First Aid Box	7	Limited Tender	0.175									1,2,3 6	4,5,6 6			
		TLM for teachers	30	Limited Tender	0.450									1,2,3 6	4,5,6 6			
		TLM for Students	30	Limited Tender	1.050									1,2,3 6	4,5,6 6			
		Play Material	15	Limited Tender	0.200									1,2,3 6	4,5,6 6			
		Casual dress, towel etc	30	Limited Tender	0.300									1,2,3 6	4,5,6 6			
		Total	145		4.503													

Saiha District

S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2016-17												
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
1	Residential Special Training Centre (OoSC)	First Aid Box	50	Limited Tender	0.67							1,2,3 6	4,5,6 6					
		Training Material	5	Limited Tender	0.50							1,2,3 6	4,5,6 6					
		Students Entertainment	3 centre	Limited Tender	0.72							1,2,3 6	4,5,6 6					
		TLM for Teachers	150	Limited Tender	0.60							1,2,3 6	4,5,6 6					
		TLM For Students	100	Limited Tender	0.80									1,2,3 6	4,5,6 6			
		Play Material	50	Limited Tender	0.38									1,2,3 6	4,5,6 6			
		Laptop	2	Limited Tender	0.65									1,2,3 6	4,5,6 6			
		Jersey	350	Limited Tender	1.20									1,2,3 6	4,5,6 6			
		Sintex	2	Single Tender	0.45									1,2,3 6	4,5,6 6			
		Total	709		5.97													
2	CWSN (IE)	Play Material	50	Limited Tender	0.38000									1,2,3 6	4,5,6 6			
		Large Print Textbook	10	Limited Tender	0.18000									1,2,3 6	4,5,6 6			
		Hearing Aids	15	Limited Tender	1.35000									1,2,3 6	4,5,6 6			
		Spectacles	200	Limited Tender	1.40000									1,2,3 6	4,5,6 6			
		Large Print Textbook	17	Limited Tender	0.59500									1,2,3 6	4,5,6 6			
		Total	292		3.90500													
3	Specific Category Children	Utensils	100	Limited Tender	0.10000									1,2,3 6		4,5,6 6		
		Pillows & Bed Sheet	50	Limited Tender	0.37500									1,2,3 6		4,5,6 6		
		TLM like Map,Instrument Boxes, Pen, Pencil, etc.	50	Limited Tender	0.30000										1,2,3 6		4,5,6 6	

4	Special Training for mainstreaming of out of school children	World Map	4	Limited Tender	0.020								<u>1,2,3</u> 6	<u>4,5,6</u> 6					
		Science Chart	2	Limited Tender	0.020									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Dictionary	4	Limited Tender	0.010									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Science Kit	2	Limited Tender	0.100									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Green Board	4	Limited Tender	0.320									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Chalk	100	Limited Tender	0.500									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Instrument Box	10	Limited Tender	0.500									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Pencil Box	10	Limited Tender	0.500										<u>1,2,3</u> 6	<u>4,5,6</u> 6			
		Exercise Book	100	Limited Tender	0.100										<u>1,2,3</u> 6	<u>4,5,6</u> 6			
		School Bag	100	Limited tender	0.500										<u>1,2,3</u> 6	<u>4,5,6</u> 6			
		Football	4	Limited tender	0.040							<u>1,2,3</u> 6	<u>4,5,6</u> 6						
		Volley ball	4	Limited Tender	0.040									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Volleyball Net	1	Limited Tender	0.010									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Skipping Rope	10	Limited Tender	0.020									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		First Aid Box	1	Limited Tender	0.500									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Causal Dress	80	Limited tender	0.34000									<u>1,2,3</u> 6	<u>4,5,6</u> 6				
		Total	436		3.52000														

Method of Procurement

Without tender
Single tender
Open tender
Limited tender
Rate contract
E.procurement

Procurement Action

1. Preparation of specifications and bids document
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award Contract
6. Delivery