

Procurement Schedule for Goods under SSA, NPEGEL and KGBV for the year 2017 - 18

Name of State: Mizoram

SPO Level																				
S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2017-18														
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March			
1	Free Text Book	Free Text Books (P)																		
		(a) Class I & II	32343	Centralised Procurement (Direct purchase from printer as selected by SCERT)/ Single Tender	48.51									$\frac{5}{6}$			$\frac{6}{6}$			
		(b) Braille Books Class I & II	5		0.01										$\frac{1-3}{6}$			$\frac{4-6}{6}$		
		(c) Large Print Books Class I & II	15		0.02											$\frac{1-3}{6}$			$\frac{4-6}{6}$	
		(d) Class III to V	36280		54.42											$\frac{5}{6}$			$\frac{6}{6}$	
		(e) Braille Books Class III to V	4		0.01											$\frac{1-3}{6}$			$\frac{4-6}{6}$	
		(f) Large Print Books Class III to V	39		0.06														$\frac{1-3}{6}$	$\frac{4-6}{6}$
		Free Text Books (UP)	38410		96.03														$\frac{5}{6}$	$\frac{6}{6}$
		Braille Books (UP)	14		0.04														$\frac{1-3}{6}$	$\frac{4-6}{6}$
		Large Print Books (UP)	55		0.14														$\frac{1-3}{6}$	$\frac{4-6}{6}$
		Total	107165		199.23															
2	Provision of 2 sets of Uniform	All Girls	47395		Limited Tender at Community Level	189.58											$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$	
		SC Boys	35	0.14												$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$		
		ST Boys	51667	206.67													$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$	
		Total	99097	396.39																
3	Management & MIS	Computer Accessories	5	Limited Tender	1.00			$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$										
		Furniture	10	Limited Tender	1.00			$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$										
		Printing & Stationery	4	Limited Tender	6.00			$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$										
		Sub Total			8.00															
4	LEP	Maths learning kit developed by NCERT	1313	Single Tender	13.13								$\frac{5}{6}$	$\frac{6}{6}$						
		Supplementary Materials	1313	Single Tender	69.32									$\frac{5}{6}$	$\frac{6}{6}$					
		Math Kit from NCERT	1027	Single Tender	154.05									$\frac{5}{6}$	$\frac{6}{6}$					
		Science Kit from NCERT	1027	Single Tender	25.87									$\frac{5}{6}$	$\frac{6}{6}$					
		Sub Total			262.37															
5	CAL	Computer Set	400	Open Tender	160.00								$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$					
		Sub Total			160.00															

District Level																	
Aizawl District																	
			Quantity in	Method of	Estimated Cost	Procurement Actions 2017-18											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March

S.No.	Interventions	Description of Goods	Quantity in Nos.	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2017-18												
						April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
1	Residential Hostel	Bedding	50	Limited Tender	0.38				<u>1-3</u> 6	<u>4-6</u> 6								
		Sanitary Items	50	Limited Tender	0.18		<u>1-3</u> 7	<u>4-6</u> 7										
		Total			0.56													
2	Residential Special Training Centre (Fresh)	Printing of Special Survey materials	1	Limited Tender	0.50				<u>1-3</u> 6	<u>4-6</u> 6								
		School Bag	500	Limited Tender	2.00										<u>1-3</u> 6	<u>4-6</u> 6		
		Exercise Books	6000	Limited Tender	2.10										<u>1-3</u> 6	<u>4-6</u> 6		
		Other materials	1	Limited Tender	1.00										<u>1-3</u> 6	<u>4-6</u> 6		
		Total			5.60													
3	Residential Special Training Centre (Continuing)	Night Dress	15	Limited Tender	0.08			<u>1-3</u> 6	<u>4-6</u> 6									
		School Shoe	500	Limited Tender	1.75										<u>1-3</u> 6	<u>4-6</u> 6		
		Exercise Books	3500	Limited Tender	1.23										<u>1-3</u> 6	<u>4-6</u> 6		
		TLM for children	1	Limited Tender	1.20										<u>1-3</u> 6	<u>4-6</u> 6		
		Total			4.25													
4	Non-Residential Special Training Centre (Fresh)	TLM for children	1	Limited Tender	0.30										<u>1-3</u> 6	<u>4-6</u> 6		
		Total			0.30													
5	Non-Residential Special Training Centre (Continuing)	TLM for children	100	Limited Tender	0.50										<u>1-3</u> 6	<u>4-6</u> 6		
		Total			0.50													
6	CWSN(IE)	Assistive device viz. Wheelchair, crutch etc.	15	Limited Tender	0.53		<u>1-3</u> 6	<u>4-6</u> 6										
		Total			0.53													
7	SMC/PRI Training (Non-Residential)	Training materials like Folder File, stationery, etc.	260	Limited Tender	2.34						<u>1-3</u> 6	<u>4-6</u> 6						
		Total			2.34													
8	Management & MIS	Computer peripherals	1	Limited Tender	0.70	<u>1-3</u> 6	<u>4-6</u> 6											
		Printing of DISE Format & QMT Format, etc.	1	Limited Tender	0.50				<u>1-3</u> 6	<u>4-6</u> 6								
		Office stationery	1	Limited Tender	3.50		<u>1-3</u> 6	<u>4-6</u> 6										
		Total			4.70													

Kolasib District																	
S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2017-18											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
		1) Kitchen Devices	2	Limited Tender	0.60									<u>1-3</u> 6	<u>4-6</u> 6		
		2) Bedding															
		a) Mattress	45												<u>1-3</u> 6	<u>4-6</u> 6	

1	Special Training	b) Blanket	45	Limited Tender	1.35										$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		c) Pillow with Case	45														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		d) Bedsheet	45														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		e) Mosquito Net	45														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		3) Casual Dress	45	Limited Tender	0.27					$\frac{1-3}{6}$	$\frac{4-6}{6}$									
		4) Play Materials	5	Limited Tender	0.50						$\frac{1-3}{6}$	$\frac{4-6}{6}$								
		5) TLM-Stationery																		
		a) Ex - Book (Rule)	3000	Limited Tender	1.20												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		b) Ex- Book (Unrule)	2000	Limited Tender	0.80												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		c) Ex-Book (Sq.line)	1000	Limited Tender	0.40												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		d) Inst.box	638	Limited Tender	0.38												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		e) Scale	638	Limited Tender	0.06												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		f) Pencil	638 box	Limited Tender	0.06												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		g) Pen	638	Limited Tender	0.06												$\frac{1-3}{6}$	$\frac{4-6}{6}$		
h) School bag	150	Limited Tender	0.90												$\frac{1-3}{6}$	$\frac{4-6}{6}$				
i) Sanitary Items	50	Limited Tender	0.18			$\frac{1-3}{7}$	$\frac{4-6}{7}$													
Total			6.77																	
2	IE	a) Wheel chair	5	Limited Tender	0.83										$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		b) Walker	5													$\frac{1-3}{6}$	$\frac{4-6}{6}$			
		c) fore arm elbow crutch	10														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		d) Knee orthosis	10														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		e) Fruit Tray (for tactile input)	15														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		f) Vegetable tray	14														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
		g) Hammer, nut bolt Game	4														$\frac{1-3}{6}$	$\frac{4-6}{6}$		
Total			0.83																	
3	Management Cost	a) A-4 Xerox paper	500 rms	Limited Tender	1.30										$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		b) FS Xerox paper	300 rms	Limited Tender	0.90										$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		c) File Cover	100 nos	Limited Tender	0.05										$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		d) Chair	6	Limited Tender	0.24										$\frac{1-3}{6}$	$\frac{4-6}{6}$				

MOBILIZATION		Total			1.50													
6	Management Cost	Computer & Assessories	2	Limited tender	1.00			$\frac{1-3}{6}$	$\frac{4.5}{6}$	$\frac{6}{6}$								
		Office Equipment and Stationeries	4	Limited tender	1.50			$\frac{1-3}{6}$	$\frac{4-6}{6}$									
		Total			5.50													

Lunglei District

S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakhs)	Procurement Actions 2017-18												
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
1	Residential Hostel	Bedding	50	Limited Tender	0.38											$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$
		Sanitary Items	50	Limited Tender	0.18		$\frac{1-3}{7}$	$\frac{4-6}{7}$										
		Sub Total			0.56													
2	KGBV	Bedding	100	Limited Tender	0.75											$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$
		Sanitary Items	50	Limited Tender	0.18		$\frac{1-3}{7}$	$\frac{4-6}{7}$										
		Sub Total			0.93													
3	NRSTC	Green Board	320	Limited Tender	8.00											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		Exercise Book	16000	Limited Tender	8.00												$\frac{1-3}{6}$	$\frac{4-6}{6}$
		Teaching Learning Materials (pen, pencil, colour, chart etc)	320	Limited Tender	1.50												$\frac{1-3}{6}$	$\frac{4-6}{6}$
		Water Reservoir	3	Limited Tender	0.50												$\frac{1-3}{6}$	$\frac{4-6}{6}$
		Sub Total			18.00													
4	RSTC	Casual Dress	150	Limited Tender	2.25			$\frac{1-4}{6}$	$\frac{5.6}{6}$									
		Centre Uniform (Kamis, pants, Skirt, Socks, School Shoe, Sweater)	150	Limited Tender	2.25										$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$	
		School Shoe & Socks	150	Limited Tender	0.90											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		Teaching Learning Materials (exercise book, pen, pencil, colour etc)	150	Limited Tender	3.00											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		School Bag	150	Limited Tender	0.75											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		Jersey	150	Limited Tender	1.35											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		Kichen Devices	15	Limited Tender	5.00											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		Water Filter	15	Limited Tender	0.90											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
		Towel	150	Limited Tender	0.38								$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		Underwear	150	Limited Tender	0.50								$\frac{1-3}{6}$	$\frac{4-6}{6}$				
		Sport goods(Foot Ball, Volleyball with Net, Skipping rope etc)	15	Limited Tender	5.00							$\frac{1.2}{6}$	$\frac{3.4}{6}$	$\frac{5.6}{6}$				

Green Board	240	Limited Tender	6.00											$\frac{1-3}{6}$	$\frac{4-6}{6}$	
Replacement of Bench and desk	90	Limited Tender	1.80											$\frac{1,2}{6}$	$\frac{3,4}{6}$	$\frac{5,6}{6}$
Water Reservoir	5	Limited Tender	0.90											$\frac{1-3}{6}$	$\frac{4-6}{6}$	

	Steel Almirah	15	Limited Tender	1.50													<u>1-3</u> 6	<u>4-6</u> 6
	Inverter	5	Limited Tender	0.90						<u>1-3</u> 6	<u>4-6</u> 6							
	Total			33.38														

Mamit District																	
S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2017-18											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Inclusive Education	Wheel Chair	7	Limited tender	0.56						<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6				
		Crutch	4	Limited tender	0.02						<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6				
		Lumberbelt	3	Limited tender	0.02						<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6				
		Total			0.60												
2	Special Training	Pen, Pencil, Exercise books	250	Limited tender	0.95				<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6						
		Hostel uniform	30	Limited tender	0.15			<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6							
		Bedsheet, Blanket, Pillow case	30	Limited tender	0.60				<u>1-3</u> 6	<u>4-6</u> 6							
		Total			1.70												
3	Residential Hostel	Bedsheet, Blanket, Pillow case	150	Limited tender	1.13		<u>1-3</u> 6	<u>4-5</u> 6	<u>6</u> 6								
		Sanitary Items	150	Limited Tender	0.54		<u>1-3</u> 7	<u>4-6</u> 7									
		Total			1.67												
4	Management & MIS	Computer assessories	1	Limited tender	0.50			<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6							
		Stationeries	as per requirement	Limited tender	2.50		<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6								
		Power Generator	1	Limited tender	0.50					<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6					
		Total			3.50												
5	Teacher Training	Note Pads	1300	Limited tender	0.65				<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6						
		Pen	1300	Limited tender	0.13				<u>1-2</u> 6	<u>3-5</u> 6	<u>6</u> 6						
		Total			0.78												

Saiha District																	
S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2017-18											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Residential Hostel	First Aid for Hosteller	1	Limited Tender	0.63							<u>1-3</u> 6	<u>4-6</u> 6				
		Bedding facilities	50	Limited Tender	0.38						<u>1-3</u> 5	<u>4-6</u> 5					
		Sanitary Items	50	Limited Tender	0.50	<u>1-3</u> 5	<u>4-6</u> 5										
		Stationery for Hostel	1	Limited Tender	0.50						<u>1-3</u> 6	<u>4-6</u> 6					
		TLM for Hostellers	1	Limited Tender	0.20						<u>1-3</u> 6	<u>4-6</u> 6					

		Total			2.20														
2	RSTC	TLM for training of Special Trainer	4	Limited Tender	0.10						$\frac{1-3}{6}$	$\frac{4-6}{6}$							
		First Aid for Hosteller	50	Limited Tender	0.10							$\frac{1-3}{6}$	$\frac{4-6}{6}$						
		Sport Goods	10	Limited Tender	0.75							$\frac{1-3}{6}$	$\frac{4-6}{6}$						
		TLM for childrens	50	Limited Tender	0.25							$\frac{1-3}{6}$	$\frac{4-6}{6}$						
		Total				1.20													
3	CWSN (IE)	Elbow Walking Stick	6	Single Tender	0.04							$\frac{5-6}{6}$							
		Wheel Chair	10	Single Tender	0.78													$\frac{5-6}{6}$	
		Crutch	20	Single Tender	0.28								$\frac{5-6}{6}$						

		Total			0.26														
4	Residential Hostel	Bed Sheet	50	Limited Tender	0.25									$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$			
		Water Container	1	Limited Tender	0.60										$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$		
		Plastic Chair	50	Limited Tender	0.15										$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$		
		Almirah	1	Limited Tender	0.22										$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$		
		Cooking Utensils, Gas Stove etc	6	Limited Tender	0.19										$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$		
		Sanitary Items	50	Limited Tender	0.18										$\frac{1-2}{6}$	$\frac{3-5}{6}$	$\frac{6}{6}$		
		Sub Total			1.59														

Method of Procurement
 Without tender
 Single tender
 Open tender
 Limited tender
 Rate contract
 E.procurement

Procurement Action
 1. Preparation of specifications and bids document
 2. Issue of Invitation to bid
 3. Open bids
 4. Evaluation
 5. Award Contract
 6. Delivery

Procurement Schedule for Civil Works under SSA, NPEGEL and KGBV for the year 2017- 18

Mizoram SSA Mission

S.No	Intervention	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2017-18											
						April	May	June	July	Aug	Sep	Oct	Nov	Dec			
1	Civil Works	New Primary School (Rural)	10	Open Tender	227.23										<u>1-3</u> 9	<u>4,5,</u> 9	
2	Civil Works	New Upper Primary (Rural)	5	Open Tender	124.00										<u>1-3</u> 9	<u>4,5,</u> 9	
3	Civil Works	Dilapidated Building (Pri)	104	Open Tender	2306.30										<u>1-3</u> 9	<u>4,5,</u> 9	
4	Civil Works	Dilapidated Building (UP)	35	Open Tender	868.00										<u>1-3</u> 9	<u>4,5,</u> 9	
5	Civil Works	Dilapidated ACR of PS	36	Community Construction	144.00												
6	Civil Works	Dilapidated ACR of UPS	4	Community Construction	16.00												
7	Civil Works	Additional Class Room (Urban)	69	Community Construction	278.80	<u>6,7</u> 9	<u>8,9</u> 9										
8	Civil Works	CWSN Friendly Toilets	808	Community Construction	169.71	<u>6,7</u> 9	<u>8,9</u> 9										
9	Civil Works	Ramps with Handrails	1070	Community Construction	298.20	<u>6,7</u> 9	<u>8,9</u> 9										
10	Civil Works	Construction of Hostel in existing Govt UPS	2	Open Tender	166.40										<u>1-3</u> 9	<u>4,5,</u> 9	
11	Civil Works	Major Repair for PS	13	Community Construction	25.00												
12	Civil Works	Major Repair for UPS	3	Community Construction	6.00												

Method of Procurement

Community Construction

Open tender

Procurement Actions

1. Preparation of specifications and bids document.

2. Issue of Invitation to bid.

- 3. Open bids**
- 4. Evaluation of bids**
- 5. Award of contracts**
- 6. Construction 25% complete**
- 7. Construction 50% complete**
- 8. Construction 75% complete**
- 9. Construction 100% complete**

Jan	Feb	March
	<u>6,7,</u> 9	<u>8,9</u> 8,9
	<u>6,7,</u> 9	<u>8,9</u> 8,9
	<u>6,7</u> 9	<u>8,9</u> 9
	<u>6,7</u> 9	<u>8,9</u> 9
	<u>6,7</u> 9	<u>8,9</u> 9
	<u>6,7</u> 9	<u>8,9</u> 9
	<u>6,7,</u> 9	<u>8,9</u> 8,9
	<u>6,7</u> 9	<u>8,9</u> 9
	<u>6,7</u> 9	<u>8,9</u> 9

List of Consultancy Services to be hired

Name of State : Mizoram

S.No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise proo			
					I		II	
					No.	Cost	No.	Cost

NIL

